

CERTIFICATE

2010

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

NORTH HOMESTEAD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund					
K.S.A.					
General	79-1962 ✓	4	14,837 ✓	13,973 ✓	2,773
Road	68-518c ✓	5	102,862 ✓	91,877 ✓	18,268
FEMA		6			
Special Machinery	68-141g	5			
Totals		xxxxxx	117,699 ✓	105,850 ✓	21,041
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:					
Township					

County Clerk's Use Only

November 1st Valuation

5,029,387

State Use Only

Received

Reviewed by

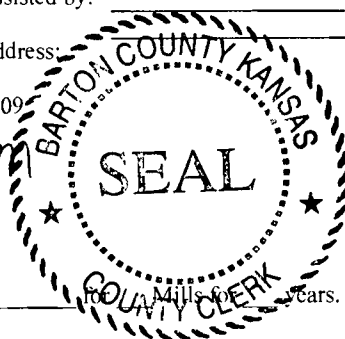
Assisted by:

Follow-up: Yes No

Address:

Attest: August 25, 2009

County Clerk



Governing Body

Special Road Election held

First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

\$ 7,689

NORTH HOMESTEAD TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	93,300✓
2. Debt Service Levy in 2009	- \$	0✓
3. Tax Levy Excluding Debt Service	\$	93,300✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	2,260✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	84,553✓
5b. Personal Property 2008	- _____	124,911✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0✓
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	2,260✓
8. Total Estimated Valuation July 1, 2009	_____	5,019,804✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,017,544✓
10. Factor for Increase (7 divided by 9)	_____	0.00045✓
11. Amount of Increase (10 times 3)	+ \$ _____	42✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	93,342✓
13. Debt Service Levy in this 2010	_____	0✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	93,342✓

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NORTH HOMESTEAD TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	12,424 14,837	497 519	6	65 68	0
0		0	0	0	0
Road	80,876 91,884	3239 3,217	35	421 418	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	93,300 106,721	3,736 3	41 4	486 4	0

County Treasurer's Motor Vehicle Estimate 3,736

County Treasurer's Recreational Vehicle Estimate 41

County Treasurer's 16/20M Vehicle Estimate 486

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03501

Recreational Vehicle Factor 0.00038

16/20M Vehicle Factor 0.00455

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2009	Payments Due 2009	Payments Due 2010
Komatsu Motor Grader	5-1-08	24	3.5	10,000.00	10,000.00	5,268.30	5,268.30
Total					10,000.00	5,268.30	5,268.30

If nothing to report,
please mark NONE
across the page and
return with your
annual report.

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NORTH HOMESTEAD TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	4,631	2,211	271
Receipts:			
Ad Valorem Tax	9,145	12,424	xxxxxxxxxxxxxxxxxx
Delinquent Tax	66		25
Motor Vehicle Tax	416	387	519 497
Recreational Vehicle Tax	4	5	6
16/20 M Vehicle Tax	53	30	68 65
LAVTR			0
Slider		51	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,684	12,897	593
Resources Available:	14,315	15,108	864
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages	1,392	350	350
Employee Benefits		1,800	1,800
Supplies	32		
Equipment		2,637	2,637
Buildings Maintenance			
Insurance	6,369	4,450	4,450
Publication	57		
Fire Contract - Hosington City	3,700	5,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,104	14,837	14,837
Unencumbered Cash Balance Dec 31	2,211	271	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,200	14,837	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NORTH HOMESTEAD TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	10,323	6,598	3,220
Receipts:			
Ad Valorem Tax	68,606	80,876	XXXXXXXXXXXXXXXXXX
Delinquent Tax	493		
Motor Vehicle Tax	3,732	2,907	3,217
Recreational Vehicle Tax	40	35	35
16/20M Vehicle Tax	477	225	418
Slider		383	0
Special Highway/Gasoline Tax	4,008	4,080	4,095
	281		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,637	88,506	7790 7,765
Resources Available:	87,960	95,104	11,010 10,985
Expenditures:			
Officers Pay	1,810	1,440	1,440
Salaries & Wages	6,297	6,000	6,000
Employee Benefits			
Road Maintenance	14,745	15,873	26,851
Road Materials	35,481	33,000	33,000
Equipment	18,530	12,600	35,571
Insurance			
Transfer to Special Machinery	4,500	22,971	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	81,362	91,884	102,862
Unencumbered Cash Balance Dec 31	6,598	3,220	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	83,080	91,884	Non-Appr Bal 25
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 102,887 102,862
Possible Cash Violation for 2008:	No		Tax Required 91,877
			Del Comp Rate: 0.000% 0
			Amount of 2009 Ad Valorem Tax 91,877

32.39
421

*25
VAR

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	47,301
Transfers from:	
Road Fund	4,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	466
Other	
Resources Available:	52,267
Total Expenditures	47,301
Unencumbered Cash Balance, Dec 31	4,966

NORTH HOMESTEAD TOWNSHIP

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	121	121	121
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	121	121	121
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	121	121	121
2008/2009 Budget Authority Amount:	121	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

STATE OF
KANSAS
BARTON
COUNTY SS.

Affidavit of Publication

John Settle, being first duly sworn, deposes and says: That he is publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Thursdays and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive issue, the first publication thereof being made as aforesaid on the 24th day of July, 20 09.

Signed: John M. Settle

Subscribed and sworn to before me this 24th day of July, 2009.

Shirley Strassburg
Notary Public's Signature

My commission expires: 6-10-2011

Publication fee \$ 31.50

Affidavit, Notary's Fee \$

Additional copies @ \$

Total Publication Fee \$ 31.50

NOTICE OF BUDGET HEARING

The governing body of North Homestead Township, Barton County, will meet on the 5th day of August, 2009, at 8 p.m., at the Alan Hoffman residence, 1492 NW 10 Ave., Hoisington, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Alan Hoffman residence, 1492 NW 10 Ave., Hoisington, KS, and will be available at this hearing.

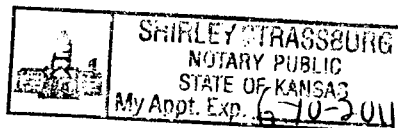
BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008			Cur. Year Est. 2009			Proposed Budget 2010		
	Expend.	Actual Tax Rate*		Expend.	Actual Tax Rate*		Amount of 2009 Ad Valorem Tax	Est. Tax Rate*	
General	12,104	2.814		14,837	2.808		13,973	2.784	
Road	81,362	21.110		91,884	18.279		91,877	18.303	
Special Machinery	47,301								
Totals	140,767	23.924		106,721	21.087		105,850	21.087	
Less Transfers	4,500			22,971			0		
Net Expenditures	136,267			83,750			117,699		
Total Tax Levied	77,703			93,300			xxxxx		
Tot Ascd. Val.									
Township	3,247,948			4,424,498			5,019,804		
Outstanding Indebtedness				2007			2008		
Total				0			0		
									2009
									10,000.00

* Tax rates are expressed in mills.
Shawn D. Jonas, Township Officer

BARTON COUNTY
2009 AUG - 6 PM 1:29
CLERK



Pub. Hosington Dispatch
NOTICE OF BUDGET HEARING

2010

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NORTH HOMESTEAD TOWNSHIP
BARTON COUNTY

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Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	12,104	2.814	14,837	2.808	14,837	13,973	2.784
Road	81,362	21.110	91,884	18.279	102,862	91,877	18.303
FEMA							
Special Machinery	47,301						
Totals	140,767	23.924	106,721	21.087	117,699	105,850	21.087
Less: Transfers	4,500		22,971		0		
Net Expenditure	136,267		83,750		117,699		
Total Tax Levied	77,703		93,300		XXXXXXXXXXXX		
Assessed Valuation:							
Township	3,247,948		4,424,498		5,019,804		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		10,000		
Total	0		0		10,000		

*Tax rates are expressed in mills.

Shawn Dyfan
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of NORTH HOMESTEAD TOWNSHIP with respect to financing the 2010 annual budget for NORTH HOMESTEAD TOWNSHIP , BARTON COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 NORTH HOMESTEAD TOWNSHIP budget exceed the amount levied to finance the 2009 NORTH HOMESTEAD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

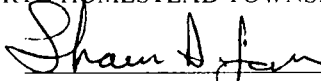
Whereas, NORTH HOMESTEAD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

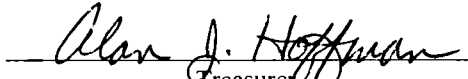
NOW, THEREFORE, BE IT RESOLVED by the Board of NORTH HOMESTEAD TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 NORTH HOMESTEAD TOWNSHIP budget

Adopted this ____ 16 ____ day of ____ July ____, 2009 by the NORTH HOMESTEAD TOWNSHIP Board, BARTON COUNTY, Kansas.

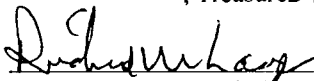
NORTH HOMESTEAD TOWNSHIP Board



Trustee



Treasurer



Clerk

(Attach a signed copy to the budget)